

of the money is either passed through or for planning purposes with local governments and a variety of studies that are required and authorized. We put in the minimal amount of state funds that were required in order to be eligible for the federal funds that will be coming into the state. Homestead Exemption is at \$21,000,000 which is at the level recommended by the agency. Next on page nine, the Department of Aeronautics is essentially a cash funded operation and there is \$25,000 of general fund money that reflects passage of legislation a couple years ago and those funds are used to reimburse the Civil Air Patrol for costs of during air search for lost or downed planes or other times when they are asked to come in to assist in search activities on behalf of the state. The rest of the programs I've indicated are federal funds and cash funds. One thing I may note that the state owned aircraft which is program five ninety-six on page ten is limited to and will be in the intent bill, that their income is limited to those rentals received from state agencies. Thank you. Senator Bereuter suggested to me that if you have your yellow book with you and you care to follow along as to what is in the various agencies, they are in this book in section four three. Starting at page thirty-seven, thirty-eight and they are in the same order as the order that I am discussing them and it may be easier to follow there than through the bill itself. The next agency is the Department of Agriculture. Essentially this is a continuation budget throughout. I call your attention to program 061 at the bottom of page 11, there will be a corrected amendment considered by the Committee here that will be brought to you on Select File. It will not adjust the total funding but will adjust fund sources. The other programs on page twelve are all of the continuation level. If there is questions about the detail I could explain any of those. At the bottom of the page 3 (a) is soybean development. I might point out that approximately forty percent of their collections are used for export activity, approximately forty percent for research and they have about four percent for administrative costs and the balance is for a variety of miscellaneous activity. All of the programs on page thirteen are at a continuation level. The same would be true of the programs on page fourteen through the Department of Agriculture. I might point out that in program five eighty-seven, which is Comprehensive Emergencies, there is \$49,200 of general fund. In addition there will be approximately \$30,000 reappropriated from the unexpended balance, anticipated unexpended balance on June 30 of this year. Included in this is \$29,200 for a brucellosis, where animals are condemned. Also the balance of the money would be available for a variety of things including the possibility of the grasshopper control in western Nebraska but whether or not that money can be expended will depend on the passage of LB 135 and A bill that accompanies it. The next program is the agency of the Department of Health on the bottom of page fourteen. The Department of Health, their first program is program number one seventy-seven. We have probably a sizeable increase here over what was recommended by the Governor but it is consistent with the agency's request. The principal difference here involves emergency medical service at \$185,000 of general fund money. Many of you perhaps recall with our federal funds involved here which are utilized by various regions in the state which are six in number and by appropriating this \$185,000 we can stage the application of each of these regions for these federal funds so that they can maximize the opportunity to